

UNATEGO CENTRAL SCHOOL

2022-23 School District Budget Notice

Overall Budget Proposal	Budget Adopted 21-22	Budget Proposed 22-23	Contingency Budget 22-23*
Total Budgeted Amount, Not Including Separate Propositions	\$ 23,293,288	\$ 23,802,607	\$ 23,704,607
Increase/Decrease for the 2022-23 School Year		\$ 509,319	\$ 411,319
Percentage Increase/Decrease in Proposed Budget		2.19%	1.77%
Change in the Consumer Price Index		4.7%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 7,420,915	\$ 7,530,745	
B. Levy to Support Library Debt, if Applicable	\$ 0	\$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ 0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ 0	\$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 7,420,915	\$ 7,530,745	\$ 7,420,915
F. Total Permissible Exclusions	\$ 374,800	\$ 400,357	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 7,154,176	\$ 7,222,363	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 7,046,115	\$ 7,130,388	
I. Difference: (G - H) Negative Value Requires 60.0% Voter Approval **	\$ 108,061	\$ 91,975	
Administrative Component	\$ 3,040,221	\$ 3,089,514	\$ 3,089,514
Program Component	\$ 16,512,636	\$ 16,782,933	\$ 16,754,933
Capital Component	\$ 3,740,431	\$ 3,930,160	\$ 3,860,160
Est. Basic STAR Exemption Savings ¹	** List Separate Propositions that are not included in the Total Budgeted Amount		
	Desc:	Desc:	Desc:
\$ 574	\$	\$	\$
*Statement of assumptions made in projecting a contingency budget for the 2022-23 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. A contingency budget would result in cuts to equipment and charges to all outside groups for use of the facilities.			
The annual budget vote for the fiscal year 2022-2023 by the qualified voters of the Unatego Central School District, Otsego & Delaware Counties, New York, will be held in the Unatego Central School in said district on Tuesday, May 17, 2022 between the hours of 12:00 Noon and 9:00 p.m., prevailing time in the Unatego Central School District, at which time the polls will be opened to vote by voting ballot or machine.			
¹ The basic school tax relief (STAR) exemption is authorized by Section 425 of the Real Property Tax Law.			
**Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements.			

Unatego Central School District
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Otego, New York 13825

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